

| | Euro | Financial year Euro |
|---|--------------|------------------------|
| A. NON-MATERIAL AREA | | |
| I. Non-taxable income | | |
| 1. membership fees | 33.000,00 | |
| 2. other non-taxable income | 1.240.291,26 | 1.273.291,26 |
| II. Non-recognizable expenses | | |
| 1. depreciation and amortization | -2.902,00 | |
| 2. personnel costs | -402.979,88 | |
| 3. other expenses | -966.017,92 | -1.371.899,80 |
| PROFIT/LOSS non-material area | | -98.608,54 |
| B. INCOME TAX-NEUTRAL ITEMS | | |
| I. Other business operations (income tax neutral) | | |
| 1. non-deductible expenses | | -5.201,36 |
| PROFIT/LOSS Income tax-neutral items | | -5.201,36 |
| C. OTHER SPECIAL-PURPOSE ENTITIES | | |
| I. Other special purpose entities 2 (VAT- exempt) | | |
| 1. revenue from sales | | 90.702,82 |
| PROFIT/LOSS Other special-purpose entities 2 | | 90.702,82 |
| PROFIT/LOSS Other special-purpose entities | | 90.702,82 |
| D. OTHER BUSINESS OPERATIONS | | |
| I. Other business operations 1 | | |
| 1. revenue from sales | | 282.550,00 |
| 2. expenses for material | | |
| Expenses for purchased services | | -52.782,50 |
| 3. expenses for other operating expenses | | -15.044,66 |